Account Number and Title	T C	Prop Budget 2012-2013

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

0010 AD VALOREM TAXES	I	6,572,896.00
0020 TAC & SHERIFF FEES	I	0.00
0025 SHERIFF FEES	I	2,500.00
0030 AUTO REGISTRATION	I	100,000.00
0035 TAX ASSESSOR/COLLECT FEES	I	125,000.00
0040 COUNTY & DISTRICT CLERK FEES	I	185,000.00
0050 JUSTICE OF PEACE FEES	I	150,000.00
0055 JUSTICE COURT TECHNOLOGY FUND	I	0.00
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	25,000.00
0070 SALE OF ASSETS	I	25,000.00
0080 INTEREST	I	4,500.00
0090 MACHINE COMMISSIONS	I	0.00
0100 CEMETERY PLOTS	I	1,500.00
0110 APPRAISAL DISTRICT	I	65,400.00
0120 CAPITAL CREDITS	I	0.00
0130 WEIGHT & AXLE FEES	I	0.00
0140 PREDATOR CONTROL CONTRIBUTION	I	8,500.00
0150 SALES TAX REFINED MATERIALS	I	0.00
0200 SECURITY FUND	I	0.00
0210 LATERAL ROAD FUND	I	10,350.00
0215 COUNTY ROAD & BRIDGE FUND	I	25,000.00
0220 INSURANCE RECOVERY	I	0.00
0225 ARCHIVAL RECORDS MANAGEMENT FUND	I	0.00
0230 JUDGE STATE SUPPLEMENT SALARY	I	15,000.00
0235 IPM SECRETARY	I	10,500.00
0240 COMMUNITY CENTER RENTALS	I	3,500.00
0250 CHILD SAFETY FUND	I	3,000.00
0260 TF INDIGENT DEFENSE FUND	I	0.00
0270 BAIL BOND FUND	I	15.00
0280 INMATE HOUSING	I	0.00
0290 FOREST SERVICE GRANTS	I	0.00
0295 WILDFIRE REIMBURSEMENT	I	0.00
0296 COURTHOUSE RESTORATION	I	0.00
0297 INSURANCE PROCEEDS	I	0.00
0800 MISCELLANEOUS	I	5,000.00
GENERAL FUND REVENUE		7,337,661.00

0400 SHERIFF & TAX COLLECTOR

0100 SHERIFF & TAX COLLECTOR SALARY	E	0.00
0101 DEPUTY SHERIFF #1 SALARY	E	0.00
0102 DEPUTY SHERIFF #2 SALARY	E	0.00
0103 DEPUTY TAC #1 SALARY	E	0.00
0104 DEPUTY TAC #2 SALARY	E	0.00
0105 SHERIFF'S OFFICE DISPATCHER	E	0.00
0110 SHERIFF & TAC LONGEVITY	E	0.00
0111 DEPUTY SHERIFF #1 LONGEVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 DEPUTY TAC #1 LONGEVITY	E	0.00
0114 DEPUTY TAC #2 LONGEVITY	E	0.00
0115 SHERIFF'S DISPATCH LONGEV	E	0.00
0120 PART TIME HELP	E	0.00

Account Number and Title	T C	Prop Budget 2012-2013
REPORTING FUND: 0010 GENERAL FUND		
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BONDS & DUES	E	0.00
0230 SCHOOLS & CONFERENCES	E	0.00
0240 POSTAGE	E	0.00
0250 CAR EXPENSE	E	0.00
0255 NEW CAR	E	0.00
0260 INVESTIGATION	E	0.00
0265 RADIO EXPENSE	E	0.00
0800 MISCELLANOUS	E	0.00
SHERIFF & TAX COLLECTOR		0.00
0402 SHERIFF		
0100 SHERIFF SALARY	E	51,508.00
0101 DEPUTY SHERIFF #1 SALARY	E	47,146.00
0102 DEPUTY SHERIFF #2 SALARY	E	47,146.00
0103 SECRETARY SALARY	E	33,854.00
0104 DEPUTY SHERIFF #3 SALARY	E	47,146.00
0110 SHERIFF LONGIVITY	E	566.00
0111 DEPUTY SHERIFF #1 LONGIVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 SECRETARY LONGIVITY	E	182.00
0140 FICA TAXES	E	14,108.00
0150 MEDICARE TAXES	E	3,299.00
0160 RETIREMENT	E	27,340.00
0170 INSURANCE	E	36,475.00
0180 TELEPHONE	E	12,000.00
0190 SUPPLIES	E	8,500.00
0200 MAINTENANCE AGREEMENTS	E	10,000.00
0210 EQUIPMENT	E	50,000.00
0220 BONDS & DUES	E	1,200.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0240 POSTAGE	E	200.00
0250 CAR EXPENSE	E	55,000.00
0255 NEW CAR	E	64,000.00
0260 INVESTIGATION	E	1,000.00
0265 RADIO EXPENSE	E	32,000.00
0800 MISCELLANOUS	E	3,000.00
SHERIFF		551,670.00
0405 TAX ASSESSOR-COLLECTOR		
0100 TAC SALARY	E	46,316.00
0101 DEPUTY TAC #1 SALARY	E	38,839.00
0102 DEPUTY TAC #2 SALARY	E	0.00
0110 TAC LONGIVITY	E	1,046.00

Account Number and Title	T C	Prop Budget 2012-2013
REPORTING FUND: 0010 GENERAL FUND		
0111 DEPUTY TAC LONGIVITY	E	332.00
0120 PART TIME HELP	E	4,500.00
0140 FICA TAXES	E	5,644.00
0150 MEDICARE TAXES	E	1,320.00
0160 RETIREMENT	E	10,938.00
0170 INSURANCE	E	14,590.00
0180 TELEPHONE	E	2,500.00
0190 SUPPLIES	E	4,500.00
0200 MAINTENANCE AGREEMENTS	E	15,200.00
0210 EQUIPMENT	E	2,500.00
0220 BONDS & DUES	E	1,200.00
0230 SCHOOLS & CONFERENCES	E	4,000.00
0240 POSTAGE	E	9,500.00
0250 DATA PROCESSING	E	3,000.00
0800 MISCELLANOUS	E	600.00
TAX ASSESSOR-COLLECTOR		166,525.00
0410 COUNTY & DISTRICT CLERK		
0100 COUNTY & DISTRICT CLERK SALARY	E	46,316.00
0101 DEPUTY CLERK SALARY	E	38,839.00
0110 COUNTY & DIS. CLERK LOVGI	E	710.00
0111 DEPUTY CLERK LONGIVITY	E	0.00
0120 PART TIME HELP	E	25,000.00
0140 FICA TAXES	E	6,874.00
0150 MEDICARE TAXES	E	1,608.00
0160 RETIREMENT	E	13,320.00
0170 INSURANCE	E	20,609.00
0180 TELEPHONE	E	1,400.00
0190 SUPPLIES	E	9,000.00
0200 MAINTENANCE AGREEMENTS	E	7,500.00
0210 EQUIPMENT	E	4,000.00
0220 BONDS & DUES	E	800.00
0230 SCHOOLS & CONFERENCES	E	3,500.00
0250 MICRO-FILMING	E	19,000.00
0260 BOOK & BINDERS	E	1,000.00
0270 INDEX & IMAGINING	E	25,000.00
0800 MICELLANEOUS	E	1,000.00
COUNTY & DISTRICT CLERK		225,476.00
0420 COUNTY JUDGE		
0100 COUNTY JUDGE SALARY	E	46,316.00
0101 SECRETATY SALARY	E	5,000.00
0110 COUNTY JUDGE LONGEVITY	E	134.00
0111 STATE SUPPLEMENT SALARY	E	15,000.00
0140 FICA TAXES	E	4,120.00
0150 MEDICARE TAXES	E	964.00
0160 RETIREMENT	E	7,984.00
0170 INSURANCE	E	8,754.00
0180 TELEPHONE	E	500.00
0190 SUPPLIES	E	1,000.00
0200 MAINTENANCE AGREEMENTS	E	1,000.00

Account Number and Title	T C	Prop Budget 2012-2013
REPORTING FUND: 0010 GENERAL FUND		
0210 EQUIPMENT	E	750.00
0220 BONDS & DUES	E	500.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0800 MISCELLANEOUS	E	900.00
COUNTY JUDGE		95,922.00
0430 JUSTICE OF PEACE		
0100 JUSTICE OF PEACE SALARY	E	46,316.00
0110 JUSTICE OF PEACE SALARY LOVGEVITY	E	134.00
0140 FICA TAXES	E	2,880.00
0150 MEDICARE TAXES	E	674.00
0160 RETIREMENT	E	5,581.00
0170 INSURANCE	E	7,295.00
0180 TELEPHONE	E	800.00
0190 SUPPLIES	E	1,700.00
0200 MAINTENANCE AGREEMENTS	E	2,250.00
0210 EQUIPMENT	E	750.00
0220 BOND & DUES	E	350.00
0230 SCHOOLS & CONFERENCES	E	2,500.00
0800 MISCELLANEOUS	E	500.00
JUSTICE OF PEACE		71,730.00
0440 COUNTY JUDGE & JUSTICE PEACE		
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
COUNTY JUDGE & JUSTICE PEACE		0.00
0450 COUNTY COMMISSIONERS		
0101 COMMISSIONER #1 SALARY	E	33,958.00
0102 COMMISSIONER #2 SALARY	E	33,958.00
0103 COMMISSIONER #3 SALARY	E	33,958.00
0104 COMMISSIONER #4 SALARY	E	33,958.00
0111 COMMISSIONER #1 LONGGEVITY	E	1,142.00
0112 COMMISSIONER #2 LONGIVITY	E	710.00
0113 COMMISSIONER #3 LONGGEVITY	E	230.00
0114 COMMISSIONER #4 LONGGEVITY	E	902.00
0140 FICA TAXES	E	8,607.00
0150 MEDICARE TAXES	E	2,013.00
0160 RETIREMENT	E	16,678.00
0170 INSURANCE	E	29,180.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	4,500.00
0800 MISCELLANEOUS	E	100.00
COUNTY COMMISSIONERS		201,394.00

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REPORTING FUND: 0010 GENERAL FUND

0460 COUNTY TREASURER

0100 COUNTY TREASURER SALARY	E	46,316.00
0110 COUNTY TREASURER LONGEVITY	E	902.00
0140 FICA TAXES	E	2,928.00
0150 MEDICARE TAXES	E	685.00
0160 RETIREMENT	E	5,673.00
0170 INSURANCE	E	7,295.00
0180 TELEPHONE	E	650.00
0190 SUPPLIES	E	2,000.00
0200 MAINTENANCE AGREEMENTS	E	2,250.00
0210 EQUIPMENT	E	1,200.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	3,500.00
0800 MISCELLANEOUS	E	1,000.00
COUNTY TREASURER		74,649.00

0470 CONSTABLE

0100 CONSTABLE SALARY	E	20,354.00
0110 CONSTABLE LONGEVITY	E	422.00
0140 FICA TAXES	E	1,288.00
0150 MEDICARE TAXES	E	301.00
0160 RETIREMENT	E	2,496.00
0170 INSURANCE	E	7,295.00
0190 SUPPLIES	E	100.00
0210 EQUIPMENT	E	2,530.00
0220 BONDS & DUES	E	250.00
0230 SCHOOLS & CONFERENCES	E	500.00
0250 CAR EXPENSE	E	3,000.00
0700 EXPENSES	E	250.00
CONSTABLE		38,786.00

0480 COURTHOUSE CUSTODIAN

0100 COURTHOUSE CUSTODIAN SALARY	E	27,416.00
0110 COUSTODIAN LONGEVITY	E	182.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	1,711.00
0150 MEDICARE TAXES	E	400.00
0160 RETIREMENT	E	3,316.00
0170 INSURANCE	E	14,589.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	4,500.00
0210 EQUIPMENT	E	4,000.00
0250 PICKUP EXPENSES	E	0.00
0260 REPAIRS & UPKEEP	E	1,000.00
0800 MISCELLANEOUS	E	500.00
COURTHOUSE CUSTODIAN		57,614.00

Account Number and Title	T C	Prop Budget 2012-2013
REPORTING FUND: 0010 GENERAL FUND		
0490 ROAD CREW		
0100 ROAD CREW SALARIES	E	475,000.00
0110 ROAD CREW LONGEVITY	E	6,250.00
0140 FICA TAXES	E	29,838.00
0150 MEDICARE TAXES	E	6,978.00
0160 RETIREMENT	E	57,822.00
0170 INSURANCE	E	80,245.00
0180 TELEPHONE	E	2,000.00
0210 EQUIPMENT	E	338,900.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	125,000.00
0270 CULVERTS	E	3,000.00
0280 FILTERS	E	5,000.00
0290 MACHINE HIRE OR RENT	E	7,500.00
0300 TOOLS	E	1,750.00
0310 FUELS	E	140,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	20,000.00
0340 MAINTENANCE BARN & YARD	E	75,000.00
0350 ROAD BUILDING MATERIALS	E	150,000.00
0360 WATER	E	6,000.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0380 RELOCATE POWER LINES	E	0.00
0390 SEAL COAT & PAVING	E	1,000,000.00
0400 PAINT & CHEMICALS	E	7,500.00
0410 ROAD SIGNS	E	20,000.00
0800 MISCELLANEOUS	E	100.00
ROAD CREW		2,565,883.00
0500 COUNTY AGENT		
0100 COUNTY AGENT SALARY	E	20,300.00
0140 FICA TAXES	E	1,259.00
0150 MEDICARE TAXES	E	295.00
0180 TELEPHONE	E	2,500.00
0250 PICKUP EXPENSES	E	10,500.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	10,000.00
0800 MISCELLANEOUS	E	100.00
COUNTY AGENT		44,954.00
0510 FCS AGENT		
0100 FCS AGENT SALARY	E	20,800.00
0140 FICA TAXES	E	1,290.00
0150 MEDICARE TAXES	E	302.00
0180 TELEPHONE	E	2,500.00
0250 CAR EXPENSES	E	3,000.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	10,000.00
0800 MISCELLANEOUS	E	100.00
FCS AGENT		37,992.00

Account Number and Title	T C	Prop Budget 2012-2013
REPORTING FUND: 0010 GENERAL FUND		
0520 COUNTY & FCS AGENTS		
0100 SECRETARY SALARY	E	16,250.00
0102 SECRETARY IPM	E	17,367.00
0110 SECRETARY LONGIVITY	E	0.00
0140 FICA TAXES	E	2,084.00
0150 MEDICARE TAXES	E	487.00
0160 RETIREMENT	E	4,039.00
0170 INSURANCE	E	3,648.00
0190 SUPPLIES	E	3,000.00
0200 MAINTENANCE AGREEMENTS	E	1,500.00
0210 EQUIPMENT	E	3,000.00
0240 POSTAGE	E	500.00
0280 SHOOTING SPORTS ELECTRICITY	E	175.00
0290 COMPUTER & COPY MACHINE EXPENSES	E	0.00
COUNTY & FCS AGENTS		52,050.00
0530 COUNTY ATTORNEY		
0100 COUNTY ATTORNEY SALARY	E	4,800.00
0101 SECRETARY SALARY	E	0.00
0102 SPECIAL INVESTIGATOR SALARY	E	0.00
0140 FICA TAXES	E	298.00
0150 MEDICARE TAXES	E	70.00
0160 RETIREMENT	E	574.00
COUNTY ATTORNEY		5,742.00
0540 COURT REPORTER		
0100 COURT REPORTER SALARY	E	1,700.00
0140 FICA TAXES	E	105.00
0150 MEDICARE TAXES	E	25.00
0160 RETIREMENT	E	205.00
0700 EXPENSES	E	100.00
COURT REPORTER		2,135.00
0550 JAIL DEPARTMENT		
0100 JAIL CUSTODIAN SALARY	E	2,500.00
0101 JAILER #1 SALARY	E	1,500.00
0102 JAILER #2 SALARY	E	1,500.00
0103 JAILER #3 SALARY	E	1,500.00
0104 JAILER #4 SALARY	E	1,500.00
0140 FICA TAXES	E	527.00
0150 MEDICARE TAXES	E	124.00
0160 RETIREMENT	E	1,022.00
0190 SUPPLIES	E	1,200.00
0230 SCHOOLS & CONFERENCES	E	500.00
0240 PRISONER EXPENSE	E	20,000.00
0250 ELECTRICITY	E	8,500.00
0255 ELECTRICITY, APARTMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	5,000.00

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REPORTING FUND: 0010 GENERAL FUND		
0800 MISCELLANEOUS	E	1,500.00
JAIL DEPARTMENT		49,873.00
0560 EMERGENCY MANAGEMENT		
0100 EMERGENCY PROGRAM DIRECTOR	E	9,000.00
0101 911 DISPATCH	E	6,000.00
0102 HOMELAND SECURITY ADMINISTRATOR	E	1,200.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	0.00
0140 FICA TAXES	E	75.00
0150 MEDICARE TAXES	E	18.00
0160 RETIREMENT	E	145.00
0210 EQUIPMENT	E	0.00
0600 EMERGENCY MANAGEMENT PLAN	E	0.00
0700 EXPENSES	E	1,500.00
EMERGENCY MANAGEMENT		17,938.00
0570 GARDEN CITY FIRE DEPARTMENT		
0100 GARDEN CITY FIRE CHEIF SALARY	E	1,200.00
0140 FICA TAXES	E	75.00
0150 MEDICARE TAXES	E	18.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	21,365.00
GARDEN CITY FIRE DEPARTMENT		22,658.00
0580 ST. LAWRENCE FIRE DEPARTMENT		
0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,200.00
0140 FICA TAXES	E	75.00
0150 MEDICARE TAXES	E	18.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	13,000.00
ST. LAWRENCE FIRE DEPARTMENT		14,293.00
0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT		
0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,200.00
0140 FICA TAXES	E	75.00
0150 MEDICARE TAXES	E	18.00
0210 FIRE TRUCK	E	130,000.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	12,500.00
NORTH GLASSCOCK CO. FIRE DEPARTMENT		143,793.00

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REPORTING FUND: 0010 GENERAL FUND

0600 APPRAISAL DISTRICT

0100 CHEIF APPRAISER SALARY	E	41,539.00
0120 PART TIME HELP	E	2,000.00
0140 FICA TAXES	E	2,700.00
0150 MEDICARE TAXES	E	631.00
0160 RETIREMENT	E	5,232.00
0170 INSURANCE	E	7,295.00
0200 APPRAISAL DISTRICT BUDGET	E	61,465.00
APPRAISAL DISTRICT		120,862.00

0610 GENERAL GOVERNMENT

0100 ENTOMOLGIST SALARY	E	4,000.00
0102 COUNTY AGENT SUPPLEMENT SALARY	E	0.00
0103 DPS ASSISTANT STIPEND	E	6,000.00
0104 DEATH INVESTIGATOR	E	500.00
0140 FICA TAXES	E	861.00
0150 MEDICARE TAXES	E	210.00
0160 RETIREMENT	E	900.00
0170 INSURANCE	E	165,000.00
0180 FAX MACHINE	E	500.00
0181 INTERNET SERVICE	E	3,000.00
0182 DPS TELEPHONE	E	0.00
0190 SUPPLIES	E	2,500.00
0220 BONDS & DUES	E	5,000.00
0240 POSTAGE	E	6,500.00
0255 COUNTY CAR	E	0.00
0260 REPAIRS & UPKEEP	E	30,000.00
0270 AMBULANCE EXPENSES	E	39,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E	2,400.00
0272 AMBULANCE VEICHLE	E	0.00
0280 COURTHOUSE ELECTRICITY	E	13,500.00
0290 COURTHOUSE WATER	E	5,000.00
0295 HIGHWAY TREES WATER	E	5,000.00
0300 CEMETERY EXPENSE	E	25,000.00
0310 STREET LIGHTS	E	4,000.00
0320 LANDFILL EXPENSES	E	0.00
0330 BALLPARK EXPENSES	E	3,500.00
0340 JUVENILE PROBATION FUND	E	0.00
0350 LEGAL EXPENSE	E	10,000.00
0355 VICTIM SERVICES	E	2,500.00
0360 LAW BOOKS	E	6,500.00
0370 AUDIT	E	12,000.00
0380 TAX ROLL	E	0.00
0390 PETIT & GRAND JURORS	E	3,000.00
0400 ELECTION EXPENSE	E	15,000.00
0410 UNEMPLOYMENT EXPENSE	E	7,500.00
0420 TRAPPERS EXPENSE	E	63,000.00
0430 SR. CITIZENS CENTER SUPPORT	E	4,800.00
0440 UNCOLLECTIBLE INSURANCE RECEIVABLE	E	0.00
0450 ANIMAL CONTROL	E	750.00
0460 INFORMATION TECHNOLGY	E	15,000.00
0470 COUNTY HISTORICAL COMMISSION	E	3,500.00

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REPORTING FUND: 0010 GENERAL FUND		
0500 RECORDS MANAGEMENT FUND	E	0.00
0600 SECURITY FUND	E	0.00
0780 COURTHOUSE LIGHTING DAMAGES	E	0.00
0790 CAPITAL IMPROVEMENTS	E	185,000.00
0800 MISCELLANEOUS OR CONTINUANCE FUND	E	125,000.00
GENERAL GOVERNMENT		775,921.00
0615 LANDFILL		
0100 LANDFILL ATTENDANT SALARY	E	22,743.00
0140 FICA TAXES	E	1,410.00
0150 MEDICARE TAXES	E	330.00
0160 RETIREMENT	E	2,733.00
0170 INSURANCE	E	7,295.00
0180 TELEPHONE	E	330.00
0280 ELECTRICITY	E	1,200.00
0290 SOLID WASTE FEES	E	500.00
0300 DUMPSTER & LANDFILL	E	15,000.00
0800 MISCELLANEOUS	E	500.00
LANDFILL		52,041.00
0620 LATERAL ROAD FUND		
0700 LATERAL ROAD EXPENSES	E	10,350.00
LATERAL ROAD FUND		10,350.00
0625 COUNTY ROAD & BRIDGE FUND		
0700 COUNTY ROAD & BRIDGE EXPENSES	E	25,000.00
COUNTY ROAD & BRIDGE FUND		25,000.00
0630 INDIGENT HEALTH CARE		
0700 INDIGENT HEALTH CARE EXPENSES	E	525,832.00
INDIGENT HEALTH CARE		525,832.00
0635 TASK FORCE ON INDIGENT DEFENSE		
0700 TF ON INDIGENT DEFENSE EXPENSES	E	2,000.00
TASK FORCE ON INDIGENT DEFENSE		2,000.00
0640 VOTER REGISTRATION CHAPTER 19		
0700 VOTER REGISTRATION EXPENSES	E	0.00
VOTER REGISTRATION CHAPTER 19		0.00

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REPORTING FUND: 0010 GENERAL FUND

0650 COMMUNITY CENTER

0190 SUPPLIES	E	3,000.00
0210 EQUIPMENT	E	2,000.00
0260 REPAIRS & UPKEEP	E	5,000.00
0280 ELECTRICITY & PROPANE	E	15,000.00
0290 WATER	E	1,500.00
0800 MISCELLANEOUS	E	500.00
COMMUNITY CENTER		27,000.00

GENERAL FUND	
Income Totals	7,337,661.00
Expense Totals	5,980,083.00

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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS	
Income Totals	7,337,661.00
Expense Totals	5,980,083.00